



ANNUAL CONSOLIDATED PROCUREMENT PLAN & IMPLEMENTATION PLAN

MINISTRY	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE AND FORESTRY															
INSTITUTION	KENYA FORESTRY RESEARCH INSTITUTE - KEFRI															
PERIOD	01-07-2023 TO 30-06-2024															
FINANCIAL YEAR	2023-2024															
COMMENCEMENT DATE	1st July 2023															

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
A WORKS/RENOVATIONS																	
1	Construction of 59 Seed Drying Facilities	Lot	1	19,900,000.00	RFQ	KEFRI/GOK-grants	19,900,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
2	Drilling and equipping of two boreholes at KEFRI Kitui and Tiva Research Station	No	2	13,969,602.00	ONT	JICA/GOK-grants	27,939,204.00	Open	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
3	Drilling of Borehole at CERRP and Installation of Pump & water Tanks	No	1	1,778,000.00	RFQ	KEFRI/GOK-grants	1,778,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
4	Fencing of KEFRI Londiani, Meru, Lodwar Seed Centres	No	3	3,050,000.00	RFQ	KEFRI/GOK-grants	9,150,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
5	Fencing of 2Km of land at the Tiva Research Station	Km	2	3,000,000.00	RFQ	KEFRI/GOK-grants	6,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
6	Power connection for the Seed Centres-Meru, Londiani, Lamu, Lodwar, Muguga, Wajir and Turbo	No	7	1,071,428.57	RFQ	KEFRI/GOK-grants	7,500,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
7	Water Connection for the Seed Centres- Meru, Londiani, Lamu, Lodwar, Muguga, Wajir and Turbo	No	7	642,857.14	RFQ	KEFRI/GOK-grants	4,500,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	09/09/2023	11/09/2023	13/09/2023	01/10/2023	60	03/04/2024
8	Construction of an access road for KEFRI Seed Centre- Londiani	No	1	3,000,000.00	ONT	KEFRI/GOK-grants	3,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
9	Renovation of Seed Certification Unit	No	1	8,913,247.00	ONT	KEFRI/GOK-grants	8,913,247.00	Open	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
10	Partition & Renovation of workshop to office for Supply Chain Management Department	No	1	2,750,000.00	RFQ	KEFRI/GOK-grants	2,750,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
11	Water Connection for Garissa Sub Centre	No	1	3,400,000.00	RFQ	KEFRI/GOK-grant	3,400,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
12	Renovation of three Residential Houses- at Kioni, KALRO Estate & Nderi Campus	Lot	1	5,000,000.00	RFQ	KEFRI/GOK-grant	5,000,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
13	Renovation of KEFRI Show stand at Jamhuri Park in readiness for the Nairobi International Trade Fair	No	1	500,000.00	RFQ	KEFRI/GOK-grants/Revenue	500,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
14	Provision of Electrical Works for KEFRI Kitui Centre	No	1	6,500,000.00	ONT	KEFRI/GOK-grants/Revenue	6,500,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
15	Provision of Power upgrade for KEFRI Turbo Sub Centre	No	1	1,000,000.00	RFQ	KEFRI/GOK-grant	1,000,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
16	Provision of Email Collaboration Solution	Serv.	1	6,645,280.00	ONT	KEFRI/GOK-grant	6,645,280.00	Open	Planned Dates Actual Days Variance	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
17	Provision of LAN Maintenance at KEFRI HQ and Regions	No	1	1,200,000.00	RFQ	KEFRI/GOK-grants	1,200,000.00	Open	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
18	Proposed Installation of Water tank (10,000 litres) on metal platform	No	1	200,000.00	RFQ	KEFRI/GOK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023

19	Maintenance of Glass & Green Houses	No	1	5,000,000.00	RTD	KEFRI/GOK-grants	5,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
20	Renovation of KEFRI Show stand at Machakos Park	No	1	100,000.00	RFQ	KEFRI/GOK-grant	100,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
21	Renovation of Office Gates for Kibwezi Sub-centre	No	1	300,000.00	RFQ	KEFRI/GOK-grant	300,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
22	Maintanance of roads	No	1	100,000.00	RFQ	KEFRI/GOK-grants	100,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
23	Construction of Compost Pit	No	1	162,600.00	RFQ	KEFRI/GOK-grants	162,600.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
24	Renovation of Mkoko and Bambakofi blocks at KEFRI-Gede & Mombasa Show Stand	No	1	445,000.00	RFQ	KEFRI/GOK-grants	445,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
25	Construction of small community bulking stores in four counties (Isiolo, Marsabit, Tana River and Garissa)	No	4	750,000.00	RFQ	GREEN CLIMATE FUND	3,000,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
26	Fencing of 4 domestication trials in Isiolo, Marsabit, Tana River and Garissa.	No	4	430,000.00	RFQ	GREEN CLIMATE FUND	1,720,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
27	Renovation of Stream Weirs	No	2	100,000.00	RFQ	NRF-Project	200,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
28	Setting up of Runoff Plots	No	4	25,000.00	RFQ	NRF-Project	100,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
29	Renovations & alteration of – Residential, Warehouse & Conference hall	No	1	350,000.00	RFQ	KEFRI/GOK-grants	350,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
B SERVICES																	
30	Provision of KEFRI Board & Staff Medical Insurance Cover	Serv.	1	90,700,000.00	Multi-year	KEFRI/GOK-grants	90,700,000.00	Open	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30/09/2023
									Actual Days								
									Variance								
31	Provision of Security Security Services	Serv.	1	25,000,000.00	Multi-year	KEFRI/GOK-grants	25,000,000.00	Open	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28/02/2025
									Actual Days								
									Variance								
32	Provision of Comprehensive Motor Vehicles Insurance cover	Serv.	1	6,000,000.00	ONT	KEFRI/GOK-grants	6,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
33	Provision of Property Insurance cover	Serv.	1	3,500,000.00	RTD	KEFRI/GOK-grants	3,500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
34	Provision of Cleaning Services - Headquarters	Serv.	1	7,000,000.00	Multi-year	KEFRI/GOK-grants	7,000,000.00	open	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2024
									Actual Days								
									Variance								
35	Provision of Grounds Maintenance - Headquarters & CHERP	Serv.	1	4,000,000.00	Multi-year	KEFRI/GOK-grants	4,000,000.00	AGPO	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2024
									Actual Days								
									Variance								
36	Provision of Motor Vehicles valuation services	Serv.	1	800,000.00	RFQ	KEFRI/GOK-grants	800,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
37	Provision of Group Life Assurance Cover	Serv.	1	8,000,000.00	ONT	KEFRI/GOK-grants	8,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
38	Provision of Group Personal Accident Insurance	Serv.	1	1,300,000.00	RTD	KEFRI/GOK-grants	1,300,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
39	Provision of Work Injury Benefits Insurance Cover	Serv.	1	200,000.00	RFQ	KEFRI/GOK-grants	200,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
40	Provision of Maintenance of Motor Vehicle	serv.	1	19,026,000.00	Framework	KEFRI/GOK-grants	19,026,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
41	Provision of Courier Services	serv.	1	340,000.00	DP	KEFRI/GOK-grants	340,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								

									Variance										
42	Provision of auctioneering Services	Serv.	1	1,500,000.00	RTD	KEFRI/GOK	1,500,000.00	open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
43	Provision of Sanitary Services - HQ, Kitui	serv.	1	1,080,000.00	RFQ	KEFRI/GOK-grants	1,080,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
44	Printing & Publishing of Road safety Materials 300 in number	serv.	1	135,000.00	RFQ	KEFRI/GOK-grants	135,000.00	ACPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
45	Service & maintenance of borehole at the HQ	serv.	1	500,000.00	RTD	KEFRI/GOK-grants	500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
46	Servicing & maintenance of fire hydrants & fire extinguishers at the HQ, Kitui, CHERP, Migori, GEDE	serv.	1	648,000.00	RTD	KEFRI/GOK-grants	648,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
47	Repair & maintenance of furniture	serv.	1	160,000.00	RFQ	KEFRI/GOK-grants	160,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
48	Provision of anti-plagiarism software	serv.	1	200,000.00	RFQ	KEFRI/GOK-grants	200,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
49	Provision of internet services for KEFRI HQ	serv.	1	11,996,312.00	Multi-year	KEFRI/GOK-grants	11,996,312.00	Open	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A		23/08/2023	
									Actual Days										
									Variance										
50	Provision of SD WAN Solution (Firewall)	serv.	1	6,000,000.00	ONT	KEFRI/GOK-grants	6,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
51	Provision of ICT Equipment Preventive Maintenance at KEFRI HQ	serv.	1	1,572,000.00	RTD	KEFRI/GOK-grants	1,572,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
52	Provision of Webhosting and SSL Certificates	serv.	1	600,000.00	RFQ	KEFRI/GOK-grants	600,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
53	Provision of End Point antivirus solution	serv.	1	1,600,000.00	RTD	KEFRI/GOK-grants	1,600,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
54	Provision /Hiring of high end Drone services	Serv	1	5,000,000.00	RTD	KEFRI/GOK-grants	5,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
55	Provision/Hiring of Rainfall Simulator	serv.	1	500,000.00	RTD	NRF-Project	500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
56	Provision of Conference facilities - Jaza miti	serv.	1	1,500,000.00	RFQ	KEFRI/GOK-grants	1,500,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
57	Provision of conference facilities -Support to Technical Executive retreat and meetings, HIRM,	serv	1	5,000,000.00	RFQ	KEFRI/GOK-grants	5,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
58	Provision of Maintenance & Callibration services for laboratory equipment	serv.	1	5,720,000.00	RFQ	KEFRI/GOK-grants	5,720,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
59	Provision of conference facilities	Serv.	1	540,000.00	RFQ	FAO-grants	540,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
60	Provision of exhibition space & branding -IUFRO-Sweden	serv.	1	500,000.00	DP	KEFRI-Revenue	500,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
61	Painting of buildings at Marigat	serv	1	400,000.00	RFQ	KEFRI/GOK-grants	400,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023		15	15/09/2023	
									Actual Days										
									Variance										
C CONSULTANCY & SERVICES																			
62	Provision of external quality assesment of Internal Audit function	serv.	1	2,500,000.00	RTD	KEFRI/GOK-grants	2,500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
63	Provision of ISO re-certification	serv.	1	2,000,000.00	RTD	KEFRI/GOK-grants	2,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										
64	Provision of employee satisfaction survey	serv.	1	2,000,000.00	RTD	KEFRI/GOK-grants	2,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023		60	29/12/2023	
									Actual Days										
									Variance										

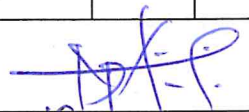
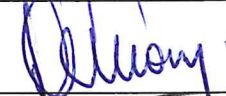

65	Provision of customer satisfaction survey	serv.	1	1,500,000.00	RTD	KEFRI/GOK-grants	1,500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
66	Consultancy services for construction of RVERP Offices and Development of master plan	serv.	1	500,000.00	DP	KEFRI/GOK-grants	500,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
67	IT consultancy to support development of web based and mobile system for linking producers and buyers of gums and resins	serv.	1	1,311,120.00	RFQ	GREEN CLIMATE FUND	1,311,120.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
69	Engage a consultant to undertake detailed economic analysis and value chain analysis and mapping of gum and resins trade and marketing in Kenya	serv	1	1,140,000.00	RTD	GREEN CLIMATE FUND	1,140,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
70	Consultancy to develop National Forest Financing strategy	Serv.	1	1,800,000.00	RFQ	FAO-grants	1,800,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
71	Consultancy to develop KEFRI National ICT Tree Cover Strategic Plan and Policy	serv.	1	3,500,000.00	ONT	KEFRI/GOK-grants	3,500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
D AIR TICKETING SERVICES																	
72	Provision of local air tickets for Board of Directors	No	100	25,000.00	RFQ	KEFRI/GOK-grants	2,500,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
73	Provision of local air tickets (Lodwar Lamu & Wajir-Phase 2 - Proposed Seedcentre Construction -12 Officers-15 Site visits)	No	84	30,000.00	RFQ	KEFRI/GOK-grants	2,520,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
		No	96	30,000.00	RFQ	KEFRI/GOK-grants	2,880,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
74	Provision of local air tickets for staff	LOT	1	984,000.00	RFQ	KEFRI/GOK-grants	984,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
75	Provision of International Tickets - IUFRD	No	15	200,000.00	RFQ	KEFRI/GOK-grants	3,000,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
76	Provision of International air tickets - Staff -INBAR Stakeholders	Lot	1	470,000.00	RFQ	INBAR	470,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
E GOODS & ICT EQUIPMENTS & RELATED SERVICES, LAB REQUIREMENTS																	
77	Procurement of Motor Vehicle _Double Cabin	No	4	7,500,000.00	ONT	KEFRI/GOK-grants	30,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
78	Procurement of fire extinguishers and first aid kits for KEFRI vehicles	No	60	10,000.00	RFQ	KEFRI/GOK-grants	600,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
79	Provision for Procurement of fuel and lubricants	Lts	184,327	185	ONT	KEFRI/GOK-grants	34,100,495.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023
									Actual Days								
									Variance								
80	Procurement of Tyres	Lot	1	900,000	RFQ	KEFRI/GOK-grants	900,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
81	Procurement of Building Materials -Hardware & Maintenance of Buildings	Lot	1	2,101,700.00	RFQ	KEFRI/GOK-grants	2,101,700.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
										Actual Days							
82		Lot	1	1,600,000.00	RFQ	KEFRI/GOK-grants	1,600,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
83	Procurement of Building materials - Plumbing	Lot	1	905,810.00	RFQ	KEFRI/GOK-grant	905,810.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
84	Procurement of Building Materials - Electrical	lot	1	389,130.00	RFQ	KEFRI/GOK-grant	369,130.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
85	Procurement of Building Materials -Paints	lot	1	233,800.00	RFQ	KEFRI/GOK-grant	233,800.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
86	Procurement of Newspapers	No	7,177	60.00	RFQ	KEFRI/GOK-grant	430,620.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023

87	Provision of water to planting sites using boozers	No	36	10,000.00	RFQ	KEFRI/GOK-grants	360,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
88	Procurement of honey harvesting tools & materials	Lot	1	200,000.00	RFQ	UCLAN-QR-GCRF project	200,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
89	Procurement of potting tubes	Lot	1	1,540,650.00	RFQ	KEFRI/GOK-grants	1,540,650.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
90	Procurement of briquetting machines	Lot	1	730,000.00	RFQ	KEFRI/GOK-grants	730,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
91	Procurement of Polythene rolls (Clear & Black)	Lot	1	353,500.00	RFQ	KEFRI/GOK-grants	353,500.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
92	Procurement of fungicides, insecticides & sprays	Lot	1	4,075,000.00	RFQ	KEFRI/GOK-grants	4,075,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
93	Procurement of assorted nursery seeds	Lot	1	629,730.00	RFQ	KEFRI/GOK-grant	629,730.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
94	Cleaning & sanitary materials & equipment	Lot	1	2,317,288.00	RFQ	KEFRI/GOK-grants	2,317,288.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
95	Procurement of assorted workshop materials & equipments for Karura and Kitui	Lot	1	1,015,500.00	RFQ	KEFRI/GOK-grants	1,015,500.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
96	Procurement of Drinking water -10 Ltr Bottle	Bottle	6	500.00	RFQ	KEFRI/GOK-grants	3,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
97	Procurement of a hover machine & drilling machine	No	1	60,000.00	RFQ	KEFRI/GOK-grants	60,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
98	Supply of water tanks - assorted	Lot	1	210,000.00	RFQ	KEFRI/GOK-grants	210,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
99	Design & printing of R&D Policies	Lot	1	1,500,000.00	RFQ	KEFRI/GOK-grants	1,500,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
100	Design and Printing of vision Pull Ups (10), Back drop banners (4), Tear drops, Bantings, Murals IMS/OSHA certificates, Vision/Mission, Service charters, etc	Lot	1	800,000.00	RFQ	KEFRI/GOK-grants	800,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
101	Procurement of Corporate wear -Board	Lot	1	610,000.00	RFQ	KEFRI/GOK-grants	610,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
102	Printing of Brochures, Newsletters, Annual Reports	Lot	1	500,000.00	RFQ	KEFRI/KCSAP/FLARA K Project	500,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
103	Procurement of Lab Chemicals & Reagents	Lot	1	4,656,889.00	RFQ	KEFRI/GOK-grants	4,656,889.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
104	Procurement of Lab materials & apparatus	Lot	1	2,761,450.00	RFQ	KEFRI/GOK-grants	2,761,450.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
105	Nursery labels - Wooden	Lot	1	4,500,000.00	RFQ	KEFRI/GOK-grants	4,500,000.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
106	Lab Apparatus, Reagents & Chemicals.	Lot	1	145,950.00	RFQ	Data Science Project	145,950.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
107	Procurement of Lab equipments Assorted	Lot	1	2,050,000.00	RFQ	KEFRI/GOK-grants	2,050,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
108	Procurement of Uniforms , Corporate wear & protective clothing	Lot	1	1,971,755.00	RFQ	KEFRI/GOK-grants	1,971,755.00	AGPO	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
109	Procurement of packaging materials	Lot	1	120,000.00	RFQ	KEFRI/GOK-grants	120,000.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		
110	Supply of forest soil, manure & river sand & fertilizers	Lot	1	772,400.00	RFQ	KEFRI/GOK-grants	772,400.00	Open	Actual Days										
									Variance										
									Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023		

									Variance									
111	Procurement of Nursery tools & Materials	Lot	1	1,615,230.00	RFQ	KEFRI/GOK-grants	1,615,230.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
112	Supply of Shade nets - Assorted	Lot	1	319,000.00	RFQ	KEFRI/GOK-grants	319,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
113	Transect lines for forest mensuration activities	No	4	25,000.00	RFQ	KEFRI/GOK-grants	100,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
114	Germination cabinets	No	1	360,000.00	RFQ	KEFRI/GOK-grants	360,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
ICT EQUIPMENTS & RELATED SERVICES																		
115	Procurement of Bulk Scanner to support the electronic Document Management System under ERP	No	1	620,000.00	RFQ	KEFRI/GOK-grants	620,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
116	Procurement of laptops	Lot	1	4,175,618.00	ONT	KEFRI/GOK-grants	4,175,618.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
117	Procurement of computer accessories & spares	Lot	1	5,451,448.00	RFQ	KEFRI/GOK-grants	5,451,448.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
118	Procurement of Ipad -Board Members	No	7	95,000.00	ONT	KEFRI/GOK-grants	665,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
119	Procurement of desktop Computer	Lot	1	2,734,000.00	ONT	KEFRI/GOK-grants	2,734,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
120	Procurement of printers	Lot	1	1,209,000.00	ONT	KEFRI/GOK-grants	1,209,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
121	Provision of ERP ICT System Audit	No	1	3,700,000.00	ONT	KEFRI/GOK-grants	3,700,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
122	Procurement of high end laptop computers	Lot	1	1,500,000.00	ONT	KEFRI/GOK-grants	1,500,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
123	Development of IUFRD Web Portal	serv.	1	1,000,000.00	ONT	KEFRI/GOK-grants	1,000,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
124	Procurement of Video Collaboration System for the Auditorium	No	1	4,883,493.00	ONT	KEFRI/GOK-grants	4,883,493.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
125	Procurement of GIS High End Laptop computers for Jaza Miti App activities	No	2	450,000.00	ONT	KEFRI/GOK-grants	900,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
126	Procurement of Scanners	lot	1	400,000.00	ONT	KEFRI/GOK-grants	400,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
127	Procurement of Projectors	lot	1	697,000.00	ONT	KEFRI/GOK-grants	697,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
128	Procurement of 100/50/25 seater Tents	lot	1	380,000.00	RFQ	KEFRI/GOK-grants	380,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
129	Procurement of Camera	lot	1	345,000.00	RFQ	KEFRI/GOK-grants	345,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
130	Procurement of Public Address System	No	1	150,000.00	RFQ	KEFRI/GOK-grants	150,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
131	Procurement of Tablets	No	4	200,000.00	RTD	KEFRI/GOK-grants	800,000.00	Open	Planned Dates	01/08/2023	15/08/2023	05/09/2023	12/09/2023	26/09/2023	30/09/2023	60	29/12/2023	
									Actual Days									
									Variance									
132	Procurement of Binoculars	lot	1	130,000.00	RFQ	KEFRI/GOK-grants	130,000.00		Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
133	Procurement of Photocopy Machine	No	2	250,000.00	RFQ	KEFRI/GOK-grants	500,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									

134	Procurement of general office stationery	lot	1	4,083,152.00	RFQ	KEFRI/GOK	4,083,152.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
135	Procurement of tonners & cartridges	lot	1	1,486,600.00	RFQ	KEFRI/GOK-grants	5,386,800.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
136	Procurement of UPS	lot	1	451,000.00	RFQ	KEFRI/GOK-grants	766,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
137	Provision of international and local & air tickets & procurement of air tickets regional scientific conference and workshops - Twende	serv.	1	300,000.00	RFQ	GREEN CLIMATE FUND	300,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
138	Procurement of UPS -Twende	No	1	50,000.00	RFQ	GREEN CLIMATE FUND	50,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
139	Procurement of conference facilities -Twende	serv.	1	900,000.00	RFQ	GREEN CLIMATE FUND	900,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
140	Procurement of accessories for Computer ICT equipments - Twende	lot	1	21,000.00	RFQ	GREEN CLIMATE FUND	21,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
141	Procurement of Tonners & Cartridges -Twende	lot	1	124,000.00	RFQ	GREEN CLIMATE FUND	124,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
142	Procurement of paper shredder -Twende	No	2	45,000.00	RFQ	GREEN CLIMATE FUND	90,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
143	Procurement of Newspapers Twende	No	500	60.00	RFQ	GREEN CLIMATE FUND	30,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
144	Procurement of General Office Stationery-Twende	lot	1	74,800.00	RFQ	GREEN CLIMATE FUND	74,800.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
145	Provision for Procurement of Fuel & Lubricants-Twende	Lts	3,135	185.00	RFQ	GREEN CLIMATE FUND	579,999.98	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
146	Provision for maintenance of Motor Vehicles -Twende	serv.	1	450,000.00	RFQ	GREEN CLIMATE FUND	450,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
147	Procurement of Water dispenser -Twende	No	2	20,000.00	RFQ	GREEN CLIMATE FUND	40,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
148	Procurement of Water dispenser	lot	1	197,000.00	RFQ	KEFRI/GoK grants	197,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
149	Procurement of Uniforms & Corporate Wear -Twende	lot	1	645,300.00	RFQ	GREEN CLIMATE FUND	645,300.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
150	Procurement of Nursery tools & Materials -Twende	lot	1	273,800.00	RFQ	GREEN CLIMATE FUND	273,800.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
151	Printing of project reports/documents/Maps -Twende	serv.	1	305,500.00	RFQ	GREEN CLIMATE FUND	305,500.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
152	Insatallation of Vertical Curtain Blinds for Project Coordinators	serv.	1	120,000.00	RFQ	GREEN CLIMATE FUND	120,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
153	Procurement of binding machine -Twende	No	1	12,000.00	RFQ	GREEN CLIMATE FUND	12,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
154	Procurement of Steel Sorting Tables & Drying Tent -Twende	lot	1	300,000.00	RFQ	GREEN CLIMATE FUND	300,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
155	Provision of services- Bamboo tools and equipment clearance at port & Transport to KEFRI Karura and selected stakeholders	Serv.	2	1,000,000.00	RFQ	INBAR	2,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
156	Provision of conference facilities	Lot	1	4,475,000.00	RFQ	INBAR	4,475,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								
									Variance								
157	Procurement of nursery tools & Materials	Lot	16	250,000.00	RFQ	INBAR	4,000,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023
									Actual Days								

									Variance									
158	Procurement of Tyres -INBAR	No.	5	20,000.00	RFQ	INBAR	100,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
159	Provision of Maintenance of Motor Vehicles	Serv.	1	300,000.00	RFQ	INBAR	300,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
160	Provision for Maintenance of Tractor	serv.	1	800,000.00	RFQ	FAO-grants	800,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
161	Procurement of Assorted Hardware & Building Materials (Support bamboo depots etc)	Lot	10	200,000.00	RFQ	INBAR	2,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
162	Procurement of Lab reagents, Chemicals and (support the bamboo tissue culture)	Lot	1	500,000.00	RFQ	INBAR	500,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
163	Provision for Procurement of Fuel & Lubricants	Litres	1	1,000,000.00	RFQ	INBAR	1,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
164	Procurement of General Office Stationery	Lot	1	57,629.85	RFQ	INBAR	57,629.85	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
165	Procurement of Lab Chemicals & Reagents	Lot	1	145,950.00	RFQ	Data Science Project	145,950.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
166	Procurement of Research Equipments - 1-Radar Sensor for water levels from 0 to 15 meters, 2 Rain Gauge with 6 in. Office. 2 - Model 3002 Rainlogger 5, 1-Handheld Soil moisture and temperature probe, GPS(5)	Lot	1	1,690,000.00	RFQ	NRF-Project	1,690,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
KITCHEN EQUIPMENT																		
167	Procurement of Office Utensils	Lot	1	237,194.00	RFQ	KEFRI/GOK-grants	237,194.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
168	Procurement of Kitchen Utensils & equipments	Lot	1	1,368,040.00	RFQ	KEFRI/GOK-grants	1,368,040.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
169	Procurement of television Sets	Pcs	4	45,000.00	RFQ	KEFRI/GOK-grants	180,000.00	open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
FURNITURE AND FITTING																		
170	Procurement of Bulk Filer-12 bay for the Archives Services	No	1	1,000,000.00	RFQ	KEFRI/GOK-grants	1,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
171	Procurement of Executive office chair	No	1	80,000.00	RFQ	KEFRI/GOK-grants	80,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
172	Procurement Steel File Cabinet	No	1	20,000.00	RFQ	KEFRI/GOK-grant	20,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
173	Conference Chairs (10)	Lot	1	110,000.00	RFQ	KEFRI/GOK-grant	110,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
174	Executive High back Chairs (6)	Lot	1	156,500.00	RFQ	KEFRI/GOK-grant	156,500.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
175	Orthopedic Chair (3)	Lot	1	98,000.00	RFQ	KEFRI/GOK-grant	98,000.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
176	Conference Tables(28)	Lot	1	130,000.00	RFQ	KEFRI/GOK-grants	130,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
177	Ordinary Office desk(3)	Lot	1	66,000.00	RFQ	KEFRI/GOK-grants	66,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
178	Ordinary office Chairs (9)	Lot	1	114,500.00	RFQ	KEFRI/GOK-grants	114,500.00	AGPO	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
179	Ordinary office cabinets (7)	Lot	1	152,000.00	RFQ	KEFRI/GOK-grants	152,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									

180	Bulky books filler	No	1	250,000.00	RFQ	KEFRI/GOK-grants	250,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
181	Cupboards (double divided with 20 drawers) (2)	lot	1	60,000.00	RFQ	KEFRI/GOK-grants	60,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
182	Inbuilt wallshelf (1)	No	1	50,000.00	RFQ	KEFRI/GOK-grants	50,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
183	plastic chairs with metallic stand foldable (100)	Lot	1	120,000.00	RFQ	KEFRI/GOK-grants	120,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
184	Plastic tables with metallic stand foldable (2)	Lot	1	8,000.0	RFQ	KEFRI/GOK-grants	8,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
185	Procurement of Clinical drugs, Chemicals, Reagents & Dressing	Lot	1	1,525,398.00	RFQ	KEFRI/GOK-grants	1,525,398.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
186	Procurement of Perishable and Dry Foods	Lot	1	10,000,000.00	RFQ	KEFRI/GOK-grants	10,000,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
187	Procurement of Housekeeping Materials & Equipments	Lot	1	648,834.17	RFQ	KEFRI/GOK-grants	648,834.17	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
188	Procurement of LPG & other fuel related requirements- Charcoal & Firewood	No	1	2,700,000.00	RFQ	KEFRI/GOK-grants	2,700,000.00	Open	Planned Dates	01/08/2023	08/08/2023	11/08/2023	14/08/2023	16/08/2023	16/08/2023	15	15/09/2023	
									Actual Days									
									Variance									
Total Procurement Value							553,647,617.00											
30% allocation to Youth, Women & PWD's-AGPO							166,094,285.10											
2% of the total allocation AGPO -allocated for Firms owned by PWD's							3,321,885.70											
Prepared By	Paul Nyathore	Designation	Manager - Supply Chain Management	Signature		Date	29/06/2023											
Countersigned By	Dr. Joshua K. Cheboiwo	Designation	Director	Signature		Date	29/6/2023											
Approved By	General (Rtd) Samson Mwathethe	Designation	Chairman of the Board	Signature		Date	29/6/2023											